

Strategic Grouping with CEP

August 5, 2020



Community Eligibility Provision (CEP) Basics

Demo of <u>Meals Count</u>, new CEP grouping calculator

Q&A

AGENDA

CEP supports students, families, and schools.



What is the Community Eligibility Provision (CEP)?

- Enables eligible schools to provide breakfast and lunch to all students at no cost to them
 - · Often heralded as the antidote to "school lunch shaming"
 - Students have equitable access to all meals reduced stigma
 - Decreased administrative burden
 - School nutrition fund *can* benefit tremendously
- CEP is a 4-year cycle
- Schools, or groups of schools, must have an "Identified Student Percentage" (ISP) of 40% to operate CEP

Identified Student Percentage (ISP)

Identified students are categorically-eligible for free school meals and identified through **direct certification**.

Students are identified by their participation (or a household member's participation) in:

- SNAP: Supplemental Nutrition Assistance Program
- TANF: Temporary Assistance for Needy Families
- FDPIR: Food Distribution Program on Indian Reservations
- Medicaid Free*

Children who are...

- in foster care,
- experiencing homelessness,
- in Head Start/Early Head Start, and/or
- migrants

should also be included in an ISP. However, their eligibility does <u>not</u> extend to siblings or other household members.

ISP =

of "identified" students total student enrollment ×100

5

*Available in: California, Connecticut, Florida, Illinois, Indiana, Iowa, Kentucky, Massachusetts, Michigan, Nebraska, Nevada, New York, Pennsylvania, Texas, Utah, Virginia, Washington, West Virginia, Wisconsin

CEP Reimbursement Pattern

Two categories of reimbursement: Free & Paid

Free reimbursement rate = ISP x 1.6

Paid reimbursement rate = $100\% - (ISP \times 1.6)$

"Magic ISP" = 62.5% (62.5% x 1.6 = 100% of meals reimbursed at the free rate)

ISP	x 1.6 Multiplier	% of Meals Reimbursed at "Free" rate	% of Meals Reimbursed at "Paid" Rate
40%	x1.6	64%	36%
45%	x1.6	72%	28%
50%	x1.6	80%	20%
55%	x1.6	88%	12%
60%	x1.6	96%	4%
65%	x1.6	100%	0%

SNAP enrollment is increasing... That means ISPs are increasing, too.

Conduct direct certification often to ensure every newly eligible child is captured in your schools' ISPs.

Lock in a high (or higher!) ISP in SY20-21 and for the following 3 years.



Why CEP in SY20-21?

CEP will help with...

- Counting and claiming for new and more complex school meals operations
 - Counting meals by fee category may not be necessary
 - May be able to use a clicker or tally to make cafeteria meal service quicker
 - No need to swipe student IDs or use pin pads
 - Lunch in the classroom is easier
- Easier training for non-food service staff (e.g. teachers) who may be involved with serving and counting meals this year
- Student and staff safety at the point of service
 - No need to swipe student IDs or use pin pads
 - Fewer surfaces to touch



Why CEP in SY20-21? (cont'd.)

CEP will help with...

- Decreasing financial stress among students and families due to COVID-19
- Unpaid school meal debt
 - No collecting of fees = no more meal debt!
 - In schools operating standard counting and claiming this year, meal debt will likely be a larger problem than last
 - General fund does not have to bail out school nutrition fund
- Meal service for the next four years! CEP is a 4-year cycle.
- If P-EBT is reauthorized, CEP schools will have an easier job distributing funds.

Additional Resources

- <u>CEP Talking Points for School Administrators</u>
- <u>Template Letter to School Administrators about CEP</u>
- <u>Strategies for Finding Success with CEP</u>
- <u>CEP Financial Considerations for School Business Officials</u>
- FRAC Understanding the Relationship between CEP and Title I Funding
- FRAC <u>CEP and State Education Funding Policies</u>

Visit our website: http://bestpractices.nokidhungry.org/cep

Thank you!

Emily Pia Program Manager, No Kid Hungry Center for Best Practices <u>epia@strength.org</u>



Food for Students Funds for Schools



About Meals Count

Meals Count is the result of a Partnership between Open San Diego, CFPA, and SD Hunger









- Takes in school-level data from school districts
- Uses computers to run many different grouping scenarios
- Recommends grouping with the highest potential reimbursement
- Allows you to adjust which schools are run through the grouping scenarios



Why Grouping Matters





Why Grouping Matters





A Realistic Example - Oceanside Unified

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Optimized - 1 round **\$2,010,294**

Optimized - 10 rounds **\$2,270,457**



NOTE: Fed. Reimbursement Rates may not be exact to district

Virtual Tour <u>Meals Count</u> www.mealscount.com

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Important Data for Meals Count

Data to have on hand when using Meals Count

- For each school
 - Total enrollment



- Unduplicated number of identified students (all directly certified students, including categorically eligible)
- Average daily participation for breakfast & lunch
- Actual federal reimbursement rate



Navigate to https://www.mealscount.com/







Click Find Your District







Click on Your State



*Note: if not in California, click your state. You will have to manually enter your schools, but all functions of Meals Count will still work



Click "Enter Your District Data"





First Time Process:

Add 1 School
 Export to CSV
 Open in Excel or Similar
 Fill in the rest of your schools
 Import Your Data

*California and other preloaded "green" states can just modify in place







Click "Begin Adding Schools"





Enter in First School's Data





Click "Add School"*



*You may have to scroll right



Click "Export to CSV" and "Download"





Open in Excel or Similar, and fill in the rest of the schools







Import Your Data







Save and import as XLS, XLSX, or CSV back into Meals Count using "Import from File" and drag/drop file onto import box and click Import"





Meals Count

Click "Edit" then "Submit" to run grouping calculation







Review your district and school information







Scroll down to see the schools

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2	6038848	Laurel Elementary	Elementary Schools (Public)	439	227	186	373	~	51.7%	~	\$197.83
2	6038921	South Oceanside Elementary	Elementary Schools (Public)	611	194	123	270	v	31.8%		\$140.50
3	6038913	Santa Margarita Elementary	Elementary Schools (Public)	558	11	88	202	~	2.0%		\$
3	6109995	Ivey Ranch Elementary	Elementary Schools (Public)	688	120	94	259	~	17.4%		\$
3	6115299	Stuart Mesa Elementary	Elementary Schools (Public)	514	4	77	203	~	0.8%		Ş
3	6119713	Nichols Elementary	Elementary Schools (Public)	631	194	98	387	~	30.7%		\$
4	0136267	Coastal Academy Charter	K-12 Schools (Public)	1,530	213	280	482	~	13.9%		\$
4	6038889	North Terrace Elementary	Elementary Schools (Public)	786	41	150	332	~	5.2%		\$



Understanding the columns



- **Recommended Grouping:** numerical grouping of the schools in the current recommendation. All Schools marked "1" should be in Group 1, all schools marked "2" should be in Group 2. etc.
- School Code: school code (for reference only)
- School Name: name of the school (for reference only)
- School Type: type of school (for reference only)
- Total Enrolled: total number of students enrolled in the school
- **Total Eligible**: <u>pre-loaded</u> data is the estimated number of identified students based on CalFresh & CalWORKs direct certification only



Understanding the columns (cont.)

- Breakfast Avg Daily Participation: average DAILY number of breakfasts served
- Lunch Avg Daily Participation: average DAILY number of lunches served
- Included in Optimization: whether or not to include the school in the optimization (e.g. exclude charter schools)
- Estimated School ISP: ISP as percentage calculated live from Total Eligible/ Total Enrolled
- School CEP Eligible: whether or not the school meets the 40% ISP threshold
- Estimated Annual Reimbursement: estimated reimbursement based upon the specified rates & a 180-day school year



Click EDIT to modify the school listing

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4	6038889	North Terrace	Elementary Schools	786	41	150	332	V	5.2%		



Edit and update school information



You can edit 5 fields per school:

- 1. Total Enrolled
- 2. Total Eligible
- 3. Breakfast Average Daily Participation
- 4. Lunch Average Daily Participation
- 5. Included in Optimization



Edit and update school information (cont.)

		your school. For more	e information or quest	tions, please Contact U	1				
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remove	3739026	Ocean Shores High (Continuation)	Continuation High Schools		65	23	36	2	51.6%
remove	6038830	Jefferson Middle	Intermediate// dle Schools (Public	540	268	243	285	•	49.6%

TO EDIT

- 1. Total Enrolled: enter school enrollment
- 2. Total Eligible: enter unduplicated count of identified students (all directly certified students, including categorically eligible)
- 3. Breakfast Average Daily Participation: enter # of breakfasts served daily
- 4. Lunch Average Daily Participation: enter # of lunches served daily
- 5. Included in Optimization: Uncheck the box if the school is not part of your meal program



Scroll up to verify / edit federal reimbursement rates





Click "remove" or uncheck "Included" for any inapplicable schools

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	remove	6038830	Jefferson Middle	Intermediate/Middle Schools (Public)	540	268	243	285		49.6%

Some schools (e.g. charter schools) are included from our source data but may not be part of your meal program.

You can either "disable" these school from the grouping calculation or remove them entirely.

Uncheck "Included in Optimization" to disable.





Click "remove" to remove.

Scroll to bottom to add any additional schools



You must specify 7 fields to add a school

- 1. School Code (can be placeholder if you don't have one)
- 2. School Name
- 3. School Type (for reference only, can be left default)
- 4. Total Enrolled
- 5. Total Eligible
- 6. Breakfast Average Daily Participation
- 7. Lunch Average Daily Participation
- 8. Included in Optimization (keep checked to include in grouping calculation)



Click "Submit" to run the grouping calculation

		your school. For m	ore information or q	uestions, please Cont	act Us!				
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Note: Grouping can take up to 30 seconds. Thank you for your patience!



Once complete, you'll see a notice of the time updated

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Edit pfir	nized on 2020 School Code	-07-05 21. 9.059474	in 12.28s edited	Total Enrolled Ø	Total Eligible 2 Ø	Breakfast Avg Daily Participation (ADP) ³ Ø	Export to Lunch Avg Daily Participation (ADP) ³ Q	Included in Optimization	Estimated School ISP	SV School CEP Eligible Ø	Reload Original help Estimated Annual Reimbursement Per School
	0113514	Louise Foussat Elementary	Elementary Schools (Public)	563	190	103	177	~	33.7%		\$97,32
	3739026	Ocean Shores High (Continuation)	Continuation High Schools	126	65	23	36	~	51.6%	~	\$20,27
	6038830	Jefferson Middle	Intermediate/Middle Schools (Public)	540	268	243	285	\checkmark	49.6%	~	\$174,65
		Mission	Elementary Schools	540	284	97	493	~	52.6%	~	\$226.92
	6038871	Elementary	(10000)								
	6038871	Elementary South Oceanside Elementary	Elementary Schools (Public)	611	194	123	270	~	31.8%		\$140,53
	6038871 6038921 6106546	Elementary South Oceanside Elementary Reynolds Elementary	Elementary Schools (Public) Elementary Schools (Public)	611 627	194 205	123	270 342	v v	31.8%		\$140.53 \$166.88





Groups numbers are updated and color coded

Reviewing the results: overall reimbursement & ISP



For the curious, the results show the Meals Count "strategy" used to get calculate this reimbursement.



Reviewing the results: note on optimization



Contact us by going to mealscount.com and clicking "Contact" on the top right!





Reviewing the results: click "By Group" to see group totals

\$2,270,457	DDA?fr 1999, ris=10 strateg	Y)		
	Schools	Group ISP	Est. Reimbursement	
Group 1	6 Schools	40.1%		\$826,598
Group 2	1 School	51.7%		\$245,891
Group 3	4 Schools	40.9%		\$543,019
Group 4	1 School	24.6%		\$0
Group 5	5 Schools	18.3%		\$0
Group 6	1 School	17.4%		\$0
Group 7	5 Schools	40.2%		\$654,950
Group 8	3 Schools	20.9%		\$0

Federal Reimbursement Rates

- Lunch (free) \$3.41
- Lunch (paid) \$0.32
- Breakfast (free) \$1.84
- Breakfast (paid) \$0.31



Save your work to CSV

Meals Count	: USDA Com	im: × +									_ 0
← → c	mealscour	nt.com/#/explore/ca,	/73569						☆) 🖶 🛛	/ 🖷 🖩 🖻 🗯 🚱
		• Breakfa	1st (paid) \$0.31								
		PLEASE N The data sh meals data significantly the school of	IOTE own for this district is and is not up to date higher. Some charte data we receive from	from the 2 . ISP numb r schools n n CALPADS	019-20. Ders are fo nay be in	ALPADS CUPC sou	rce file, as well as A Only. Your district's reschool schools m	pril 2019 meai numbers may ay be missing	ls average y be , based upo	n	
		To get the b your school.	est recommended g . For more information	rouping, ti n or questi	he schoo ions, plea	se Contact Us!	rs must be modifi	ed to match t	he reality of		
Edit	nized on 2020	-07-05 21:04:19.059474	in 12.28s edited				Export to	o CSV Im	port from C	sv	Reload Original help
Recommended Grouping @	School Code	School Name	School Type @	Total Enrolled Ø	Total Eligible ² @	Breakfast Avg Daily Participation (ADP) ³ @	Lunch Avg Dany Participation (ADP) ³ @	Included in Optimization @	Estimated School ISP Ø	School CEP Eligible Ø	Estimated Annual Reimbursement Per School
1	0113514	Louise Foussat Elementary	Elementary Schools (Public)	563	190	103	177	~	33.7%		\$97,326
1	3739026	Ocean Shores High (Continuation)	Continuation High Schools	126	65	23	36	~	51.6%	~	\$20.272
1	6038830	Jefferson Middle	Intermediate/Middle Schools (Public)	540	268	243	285	\checkmark	49.6%	\checkmark	\$174,654
1	6038871	Mission Elementary	Elementary Schools (Public)	540	284	97	493	\checkmark	52.6%	V	\$226,928
1	6038921	South Oceanside Elementary	Elementary Schools (Public)	611	194	123	270	~	31.8%		\$140,530
1	6106546	Reynolds Elementary	Elementary Schools (Public)	627	205	108	342	\checkmark	32.7%		\$166,889
2	6038848	Laurel	Elementary Schools	439	227	186	373	\checkmark	51.7%	V	\$245.891





Click "Download" to download a copy





Review / share the resulting file

NOTE: MealsCount now supports upload as XLS, XLSX, or CSV. If using an Excel "Workbook" please make sure the data sheet is the first tab/sheet in your workbook.

A	в с	D	E	F	G	н	1	J	К /		L	м	N	0	
state	district group	school_code	school_name	total_enrolled	total_eligible	daily_breakfast_served	daily_lunch_served	included_in_optimization	estimated_school_reimb	ment free	e lunch rate	paid_lunch_rate	free bkfst rate	paid bkfst rate	
ca	73569	7	1 Nonpublic, Nonsectarian Schools	13	2	2	2 4	true		2125.8	3.41	0.32	2 1.84	0.3	1
ca	73569	113	514 Louise Foussat Elementary	563	190	103	177	true		226					
ca	73569	7 113	522 Cesar Chavez Middle	688	297	126	217	true		11.					
ca	73569	5 1362	267 Coastal Academy Charter	1530	213	280	482	true		0					
ca	73569	7 37312	221 Pacific View Charter	618	245	176	370	true	1	94594.4					
ca	73569 8	3 37353	206 Oceanside High	2174	681	242	847	true		0					
ca	73569	\$ 37390	018 El Camino High	2950	725	257	500	true		0					
ca	73569	L 37390	026 Ocean Shores High (Continuation)	126	65	23	36	true		20271.6					
D ca	73569	L 60388	330 Jefferson Middle	540	268	243	285	true		174654					
1 ca	73569	2 60388	348 Laurel Elementary	439	227	186	373	true	2	45890.8					
2 ca	73569	60388	355 Libby Elementary	429	218	48	317	true	1	45090.8					
3 ca	73569	6038	363 Lincoln Middle	839	298	224	305	true		178785					
4 ca	73569	L 60388	371 Mission Elementary	540	284	97	493	true	2	26927.8					
5 ca	73569 8	60388	389 North Terrace Elementary	786	41	150	332	true		0					
6 ca	73569	5 60388	397 Palmguist Elementary	637	155	123	278	true		0					
7 ca	73569	60389	905 San Luis Rey Elementary	257	129	37	154	true		73717.2					
B ca	73569	5 60389	913 Santa Margarita Elementary	558	11	88	202	true		0					
9 ca	73569	L 60389	21 South Oceanside Elementary	611	194	123	3 270	true	1	40529.6					
0 ca	73569	3 60693	L08 E. G. Garrison Elementary	322	130	126	256	true	1	37775.6					
1 ca	73569	6088	991 Del Rio Elementary	351	166	163	294	true	1	60014.6					
2 ca	73569	L 61065	546 Reynolds Elementary	627	205	108	342	true	1	66888.8					
3 ca	73569	5 61083	211 Christa McAuliffe Elementary	556	148	131	254	true		0					
4 ca	73569	61099	995 Ivey Ranch Elementary	688	120	94	259	true		0					
5 ca	73569	6111	777 Martin Luther King Jr. Middle	1384	328	318	471	true		0					
6 ca	73569 8	61152	299 Stuart Mesa Elementary	514	4	77	203	true		0					
7 ca	73569 3	6119	713 Nichols Elementary	631	194	96	387	true		186435					
в															
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NOTE: The federal reimbursement rates are included under the first school, and will be applied again on import for the district as a whole





Upon importing, click "Edit" and then "Submit" to recalculate groupings



YOU MUST RE-SUBMIT THE

GROUPINGS - groupings are not automatically imported from the Import File, and will remain what they were before import

Meals Count	it USDA						• ×
← → G (mealscount.com/#/explor	e/ca/73569			* *	V 🖷 🖻 🖈	() ()
	To get the best reco your school. For more	mmended grouping, the e information or questio	e school listing and IS ns. please Contact U	P numbers must be mo sl	dified to match the re-	ality of	î
Submit	edied			Export to CSV	Import from CSV	Reload Original	help
	school Code	School Name	School Type 🤪	Total Enrolled 🕢	Total Bigible ² 🥹	Participation (ADP) 3	0
remove	3735206	School Name Oceanside High	School Type 😧 High Schools (Public)	Total Enrolled 😡	Total Elgible ² 🕢	Participation (ADP) 3	•
remove remove	3735206 6038848	School Name Oceanside High Laurel Elementary	School Type High Schools (Public) Bementary Schools (Public)	Total Enrolled @	Total Biglible ² • 681 227	242	
remove remove remove	4038848 6038921	School Name Oceanside High Laurel Elementary South Oceanside Elementary	School Type © High Schools (Public) Bementary Schools (Public) Bementary Schools (Public)	Total Enrolled @ 2174 439 611	Total Biglible ² ↔ 681 227 194	242 242 186 123	
remove remove remove	40389/13	School Name Oceanside High Laurel Derventary South Oceanside Bernentary Sonto Margantia Dementary	School Type @ High Schools (Public) Bementary Schools (Public) Bementary Schools (Public)	Total Encoded @ 2174 439 611 556	Total Bigliste ² 9 681 227 [194 11	Impossion (ADP) 242 186 123 88	
remove remove remove remove remove	4038921 6038973 603995	School Name Coepinide High Coepinide High Lourel Dementary South Oceanide Dementary Sonto Avarganta Dementary Ivey Ranch Dementary	School Type © High Schools (Public) Bementary Schools (Plublic) Bementary Schools (Plublic) Bementary Schools (Plublic)	total Encoded @ 2174 439 611 556 668	Totat Eligitae ² ⊙ (481 (227 194 11 120	Imposition (ADP) * 242 186 123 88 74	
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Note on saving / sharing

- You must **Export to CSV** to "Save" your district
- To share a district, send the user the CSV File you exported
- You may create unlimited "CSV" exports as a way of testing different scenarios
- To load a "saved" district, **Import from File** and then **click "Edit" and "Submit"** to recalculate groupings and estimate reimbursements





Have questions or suggestions? <u>https://www.mealscount.com/#/contact</u>







Please raise your hand or put questions in the Q&A box.

